

Transmittal Date: April 29, 2003

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Bagde

FROM:

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MPO Name: SANDAG

Amendment Number: 8 to the 2002 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 3 projects in this amendment.

Brief Description of the Amendment:

See attached Transportation Committee report and CTIPS table for project details.

This amendment transfers STIP-RIP funds from future I-15 Managed Lanes project segments to fund the middle segment

Note: As the new consolidated agency (SB1703), the Board delegated the authority of RTIP amendments, including affirmations to air quality conformity to the Transportation Committee. This is the first amendment process under the new format.

Board Resolution: See attached Transportation Committee Report and signed Resolution.

Conformity Determination: See the 'Air Quality Conformity' section of the report and the resolution attesting to conformity.

Financial Constraint: Changes to the projects in these amendments do not significantly affect financial constraint.

MPO's CTIPS Approval Date: April 18, 2003 (date of SANDAG Transportation Committee approval)

San Diego Association of Governments

TRANSPORTATION COMMITTEE

April 18, 2003

AGENDA REPORT NO.: **2**

Action Requested: APPROVE

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NO. 8 – I-15 MANAGED LANES

Introduction

At its meeting on June 28, 2002, the SANDAG Board adopted the 2002 Regional Transportation Improvement Program (RTIP). The 2002 RTIP is a five-year program of major transportation projects in the San Diego region covering the period from FY 2003 to FY 2007. Caltrans has requested an amendment to the 2002 RTIP for the I-15 Managed Lane projects as discussed below.

Recommendation

The Transportation Committee is asked to approve Resolution 2003-34 approving Amendment No. 8 to the 2002 RTIP.

Discussion

Due to the current suspension on Traffic Congestion Relief Program (TCRP) allocations, there is a \$9 million shortfall for the middle segment of the I-15 Managed Lanes project (Table 1, CAL 18), which is ready to begin construction. This amendment would move the State Transportation Improvement Program-Regional Improvement Program (STIP-RIP) funds programmed for future segments of the I-15 Managed Lanes (Table 1, CAL 18A and CAL 18B) to cover the shortfall in TCRP funding, and would make minor adjustments to other sources of funds.

Once the TCRP issues are resolved and funds again become available, \$9 million of funding will be programmed from the middle segment back to the other segments of the I-15 Managed Lanes project. Table 1 shows the changes to these three segments.

Air Quality Analysis

On March 28, 2003, SANDAG adopted the 2030 Regional Transportation Program (RTP), including the air quality conformity finding and re-determined conformity of the 2002 RTIP with the State Implementation Plan for the San Diego Region. Projects included in Amendment No. 8 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2002 RTIP. The 2002 RTIP including Amendment No. 8 remains in conformance with the air quality program.

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18		CAPACITY STATUS: CI								
TITLE: I-15 Managed Lanes (Corridor-Middle)										
DESCRIPTION: Construct Managed Lanes (freeway element)										
Change Reason: Additional STIP-RIP from CAL18A & 18B; minor adjustments to other fund sources										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$20,100		\$9,100	\$11,000						\$20,100
RSTP	\$32,127		\$8,712	\$23,415						\$32,127
SHOPP	\$4,136		\$4,136							\$4,136
STIP-IIP	\$40,700		\$40,700							\$40,700
STIP-RIP	\$24,500	\$4,500		\$20,000				\$4,500	\$2,500	\$17,500
TCRP	\$40,100	\$30,800	\$5,900	\$1,300	\$2,100			\$17,800	\$13,000	\$9,300
GARVEE	\$171,373			\$171,373						\$171,373
TOTAL:	\$333,036	\$35,300	\$68,548	\$227,088	\$2,100			\$22,300	\$15,500	\$295,236
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
CMAQ	\$43,515		\$35,100	\$8,415						\$43,515
RSTP	\$8,712		\$8,712							\$8,712
SHOPP	\$4,000		\$4,000							\$4,000
STIP-IIP	\$41,000		\$41,000							\$41,000
STIP-RIP	\$15,500	\$4,500		\$11,000				\$4,500		\$11,000
TCRP	\$40,100	\$30,800	\$5,900	\$1,300	\$2,100			\$17,800	\$13,000	\$9,300
GARVEE	\$171,373			\$171,373						\$171,373
TOTAL:	\$324,200	\$35,300	\$94,712	\$192,088	\$2,100			\$22,300	\$13,000	\$288,900

MPO ID: CAL18A		CAPACITY STATUS: CI								
TITLE: I-15 Managed Lanes (North Segment)										
DESCRIPTION: Near Escondido from Clarence Lane to SR 78 - construct managed lanes										
Change Reason: Transfer \$3 million to CAL18										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$2,000			\$2,000				\$2,000		
TOTAL:	\$2,000			\$2,000				\$2,000		
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$5,000		\$5,000					\$5,000		
TOTAL:	\$5,000		\$5,000					\$5,000		

MPO ID: CAL18B		CAPACITY STATUS: CI								
TITLE: I-15 Managed Lanes (South Segment)										
DESCRIPTION: From SR 163 to Routes 15/56 Separation - construct managed lanes										
Change Reason: Transfer \$6 million to CAL18										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$4,000		\$20	\$3,980				\$4,000		
TOTAL:	\$4,000		\$20	\$3,980				\$4,000		
<i>PROJECT PRIOR TO AMENDMENT</i>										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
STIP-RIP	\$10,000		\$10,000					\$10,000		
TOTAL:	\$10,000		\$10,000					\$10,000		

Note: CI = Capacity Increasing
NCI = Non-capacity Increasing

RTIP Fund Types

BTA	= Bicycle Transportation Account
CMAQ	= Congestion Mitigation and Air Quality
CBI	= Corridors and Borders Infrastructure
CDBG	= Community Development Block Grants
DEMO	= Demonstration
HBRR	= Highway Bridge Repair & Replacement
IBRC	= Innovative Bridge Research & Construction
RSTP	= Regional Surface Transportation Program
RTP	= Recreational Trails Program
SHOPP	= State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	= State Transportation Improvement Program - Interregional Program
STIP-RIP	= State Transportation Improvement Program - Regional Improvement Program
TCI	= Transit Capital Improvement Program
TCRP	= Transportation Congestion Relief Program
TCSP	= Transportation & Community & System Preservation
TSM	= Transportation Systems Management
TDA	= Transportation Development Act
TDA-B	= Transportation Development Act-Bicycle & Pedestrian Facilities
TEA	= Transportation Enhancement Activities Program
<i>TransNet-H</i>	= Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	= Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-H</i>	= Prop. A Local Transportation Sales Tax - Transit
Section 5307	= Federal Transit Administration Urbanized Area Formula
Section 5309	= Federal Transit Administration Discretionary
Section 5309 NS	= Federal Transit Administration Discretionary - New Starts
Section 5309 R	= Federal Transit Administration Discretionary - Rail Modernization
Section 5311	= Federal Transit Administration Rural Program
Section 5310	= Federal Transit Administration Elderly & Disabled Program



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RESOLUTION NO. 2003-34

APPROVING AMENDMENT NO. 8 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on June 28, 2002, SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP), including the air quality conformity finding with the State Implementation Plan (SIP) for air quality; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) and re-determined conformity of the 2002 RTIP with the SIP and the 1998 Regional Air Quality Strategy (RAQS); and

WHEREAS, Caltrans has requested project revisions for inclusion into the 2002 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2002 RTIP Amendment No. 8; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments including findings of air quality conformity, to the SANDAG Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 8 to the 2002 RTIP.

BE IT FURTHER RESOLVED that SANDAG finds the 2002 RTIP including Amendment No. 8 in conformance with the SIP and RAQS for the San Diego Region.

BE IT FURTHER RESOLVED that Amendment No. 8 to the 2002 RTIP is consistent with SANDAG Intergovernmental Review Procedures.

BE IT FURTHER RESOLVED that Amendment No. 8 to the 2002 RTIP is consistent with SANDAG Public Participation Policy.

PASSED AND ADOPTED this 18th day of April, 2003.


CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit Development Board, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, S.D. Unified Port District, S.D. County Water Authority, and Baja California/Mexico.